

Request Number 12
B/A x B/T x
Date 10/16/2019

10/22/2019
DATE

<div> <div>BROWARD COUNTY</div> <div> PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2019-2020 </div> </div>									
APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/4/19	BA #2 10/22/19	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	228								228
ANNUAL SALARY RATE	\$15,098,135	\$1,002	\$439,125						\$15,538,262
PERSONNEL SERVICES									
11 OFFICIAL	\$180,865	\$1,002							\$181,867
12 EMPLOYEES (REGULAR)	14,331,910		439,125						14,771,035
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	367,339								367,339
21 FICA									
2152 FICA - REGULAR	1,106,066	15	29,973						1,136,054
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	88,298	489							88,787
2252 RETIREMENT - EMPLOYEE	1,006,773		31,517						1,038,290
2253 SMS/SES	345,631		12,209						357,840
2254 DROP	86,296		2,533						88,829
23 LIFE & HEALTH INSURANCE	2,671,109								2,671,109
24 WORKER'S COMPENSATION	117,480								117,480
25 UNEMPLOYMENT COMP.	14,300								14,300
TOTAL PERSONNEL SERVICES	\$20,316,067	\$1,506	\$515,357	\$0	\$0	\$0	\$0	\$0	\$20,832,930
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$112,000								\$112,000
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	450,000								450,000
3159 OTHER PROFESS. SERVICES	0								0

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR DATE	BA #2 10/22/19	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	\$43,850								\$43,850
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	2,720								2,720
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	1,200,000								1,200,000
TOTAL CAPITAL OUTLAY	\$1,246,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,246,570
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	515,357		(515,357)						0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$515,357	\$0	(\$515,357)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$25,361,934	\$1,506	\$0	\$0	\$0	\$0	\$0	\$0	\$25,363,440